

COMUNA PIETRARI
JUD. DAMBOVITA

ANEXA 2

| | PREVEDERI 2022 | SECTIUNEA FUNCTIONARE | SECTIUNEA DEZVOLTARE |
|--|---------------------------|----------------------------------|---------------------------------|
| CHELTUIELI TOTAL | 3994.00 | 3750.00 | 244.00 |
| 51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 2166.00 | 2166.00 | |
| 10 Cheltuieli personal | 1624.00 | 1624.00 | |
| <i>10.01 Chelt sal in bani</i> | <i>1570.00</i> | <i>1570.00</i> | |
| 10.01.01 sal baza | 1475.00 | 1475.00 | |
| 10.01.12 indemnizatii platite in afara unitatii | 95.00 | 95.00 | |
| <i>10.02 Tichete de vacanta</i> | <i>24.00</i> | <i>24.00</i> | |
| 10.02.06 Vouchere de vacanta | 24.00 | 24.00 | |
| <i>10.03 contributi</i> | <i>30.00</i> | <i>30.00</i> | |
| 10.03.07 Contributia asiguratorie pt munca | 30.00 | 30.00 | |
| 20 Bunuri si servicii | 502.00 | 502.00 | |
| <i>20.01 Bunuri si servicii</i> | <i>497.00</i> | <i>497.00</i> | |
| 20.01.01 Furnituri de birou | 20.00 | 20.00 | |
| 20.01.02 Materiale pentru curatenie | 2.00 | 2.00 | |

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|--------------|---|--------------|--------------|--|--|
| 20.01.03 | Incalzit ,iluminat | 15.00 | 15.00 | | |
| 20.01.05 | Combustibil | 75.00 | 75.00 | | |
| 20.01.06 | Piese de schimb | 50.00 | 50.00 | | |
| 20.01.07 | Transport | 20.00 | 20.00 | | |
| 20.01.08 | Posta, telefon, internet | 20.00 | 15.00 | | |
| 20.01.30 | Alte bunuri si servicii | 300.00 | 300.00 | | |
| 20.05 | Bunuri de nat ob de inventar | 5.00 | 5.00 | | |
| 20.05.30 | Alte ob inventar | 5.00 | 5.00 | | |
| 30 | Dobanzi | 7.00 | 7.00 | | |
| 30.01.01 | Dobanzi aferente datoriei publice | 7.00 | 7.00 | | |
| 81 | Rambursari de credite | 33.00 | 33.00 | | |
| 81.02.05 | Rambursari de credite aferente datoriei interne | 33.00 | 33.00 | | |

65.02 INVATAMANT

| | | | | | |
|--------------|--|---------------|---------------|--|--|
| 20 | Bunuri si servicii | 206.00 | 206.00 | | |
| 20.01 | Furnituri de birou | 103.00 | 103.00 | | |
| 20.01.01 | Furnituri de birou | 0.00 | 0.00 | | |
| 20.01.02 | Materiale pentru curatenie | 0.00 | 0.00 | | |
| 20.01.03 | Incalzit, iluminat si forta motrica | 0.00 | 0.00 | | |
| 20.01.04 | Apa, canal, salubritate | 0.00 | 0.00 | | |
| 20.01.08 | Posta, telefon, internet | 0.00 | 0.00 | | |
| 20.01.30 | Alte bunuri si servicii pentru intretinere si functi | 0.00 | 0.00 | | |
| 20.04 | Medicamente si materiale sanitare | 0.00 | 0.00 | | |
| 20.04.04 | Dezinfectanti | 0.00 | 0.00 | | |
| 20.05 | Bunuri de natura obiectelor de inventar | 0.00 | 0.00 | | |

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|----------------------------|-------------------------------|--------------|--------------|--|--|
| 20.05.30 | Alte obiecte inventar | 0.00 | 0.00 | | |
| 20.06 | Deplasari | 0.00 | 0.00 | | |
| 20.06.01 | Deplasari | 0.00 | 0.00 | | |
| 20.13 | Pregatire profesionala | 0.00 | 0.00 | | |
| 57.02 | Asistenta sociala | 18.00 | 18.00 | | |
| 57.02.01 | Aj social in numerar CES | 8.00 | 8.00 | | |
| 57.02.03 | Tichete de gradinita | 10.00 | 10.00 | | |
| 59. Alte cheltuieli | | 85.00 | 85.00 | | |
| 59.01. | Burse | 85.00 | 85.00 | | |

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|-------------------------------|---------------------------|----------------|----------------|--|--|
| 67.02 | CULTURA | 68.00 | 68.00 | | |
| 10 | Cheltuieli salarii | 55.00 | 55.00 | | |
| 10.01 | Chel sal in bani | 52.00 | 52.00 | | |
| 10.01.01 | SAL BAZA | 52.00 | 52.00 | | |
| 10.02 | Tichete de vacanta | 1.50 | 1.50 | | |
| 10.02.06 | Vouchere de vacanta | 1.50 | 1.50 | | |
| 10.03 | Contributii | 1.50 | 1.50 | | |
| 10.03.07 | CAM | 1.50 | 1.50 | | |
| 20. Bunuri si servicii | | 13.00 | 13.00 | | |
| 20.01.08 | Posta, telefon, internet | 1.00 | 10.00 | | |
| 20.11 | Carti si alte publicatii | 1.00 | 3.00 | | |
| 68.02 | ASISTENTA SOCIALA | 1110.00 | 1110.00 | | |

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|---|--|---------------|---------------|---------------|
| 10 Cheltuieli personal | | 410.00 | 410.00 | |
| <i>10.01 Chel sal in bani</i> | | <i>400.00</i> | <i>400.00</i> | |
| 10.01.01 Sal baza | | 400.00 | 400.00 | |
| <i>10.03 Contributii</i> | | <i>10.00</i> | <i>10.00</i> | |
| 10.03.07 CAM | | 10.00 | 10.00 | |
| 57 Asistenta sociala | | 700.00 | 700.00 | |
| <i>57.02 Ajutoare sociale</i> | | <i>700.00</i> | <i>700.00</i> | |
| 57.02.01 Aj.sociale in numerar | | 700.00 | 700.00 | |
| 70.02 LOCUINTE, SERVICII SI DEZVOI | | 100.00 | 100.00 | 100.00 |
| 20. Bunuri si servicii | | 100.00 | 100.00 | |
| 20.01.03. Incalzit, iluminat | | 50.00 | 100.00 | |
| 71 Active nefinanciare | | 100.00 | 100.00 | 100.00 |
| 71.01.30 ILUMINATUL PUBLIC | | 45.00 | 100.00 | 100.00 |
| 84.02 TRANSPORTURI | | 244.00 | 100.00 | 144.00 |
| 20. Bunuri si servicii | | 100.00 | 100.00 | |
| 20.02. Reparatii curente | | 100.00 | 100.00 | |
| 71 Investitii | | 144.00 | 144.00 | 144.00 |
| 71.01.30 Modernizare drum in com Pietrari | | 144.00 | 144.00 | 144.00 |

